06/30/06		
FISCAL YEAR END	,	

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-4-501, redevelobudgetary information in accordance with adopted procedure	· · · · · · · · · · · · · · · · · · ·
I, the undersigned, certify that the attached budget document RDA #1 (Downtown) for the fiscal year approved and adopted by resolution dated	ar ending <u>June 30</u> , 20 <u>06</u> , as
the requirements of the <i>Utah Code</i> Section (indicate which)	:
[ x] 17B-4-501, (applicable to entities who are ado year)	pting a budget prior to beginning of the fiscal
[ ] 59-2-918 and 919, (applicable to entities who	have budgeted a tax rate increase)
was held on <u>June 20</u> , 20 <u>06</u> .	
Signed:	Budget Officer or Agency Director
Subscribed and sworn to this #	
day of <i>July</i> , 20 <u>86</u> .	•
day of July , 20 06.  Jane Belmond  (Notary Public)	
(Notary Public)	THE PROPERTY OF

## Garland City RDA #1 (Downtown) Redevelopment Agency

06/30/06 Fiscal Year

.ccount Jumber	Source of Revenue	Prior Year Actual Revenue 20_05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
FNFD	AL FUND REVENUES			
EI I EI	TAXES	T T	····	<del></del>
·_	Tax Increment Monies - Current	3,284.00	3,863,00	6,050
	Prior Years' Tax Increment - Delinquent	3,204.00	3,003,00	0,030
	The Tello II. Hereine Demigration			
<u> </u>	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
<del></del>				
	MISCELLANEOUS REVENUE			· <del></del>
	Interest Earnings	462.93	973.96	450
	Rents and Concessions	-		
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:	<del>                                     </del>		
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	3,746.93	4 026 06	6 500
,	TOTAL REVENUES	3,740.93	4,836,96	6,500
ENER	AL FUND EXPENDITURES			
UI (LIC	GENERAL GOVERNMENT	T		<del></del>
		t i		
	Salaries			
	Salaries Governing Board (Board of Directors)			
	Governing Board (Board of Directors)			
	Governing Board (Board of Directors) Rent			
	Governing Board (Board of Directors) Rent Legal Fees			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff			
	Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative			
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials	1.702.00		
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services	1,702.00		6.500
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials	1,702.00		6,500
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES	1,702.00		6,500
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:	1,702.00		6.500
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES	1,702.00		6,500
	Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:  REDEVELOPMENT ACTIVITIES  (Relocation, demolition, land acquisitions,	1,702.00		6.500
	Governing Board (Board of Directors)  Rent  Legal Fees  Central Staff  Administrative  Supplies & Other Materials  Professional Services  Other:  REDEVELOPMENT ACTIVITIES  (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	2,044.93	4,836,96	6.500
	Governing Board (Board of Directors) Rent Legal Fees Central Staff Administrative Supplies & Other Materials Professional Services Other:  REDEVELOPMENT ACTIVITIES (Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)  MISCELLANEOUS		4,836,96	6,500